

MINISTERUL COMUNICAȚIILOR ȘI
SOCIETĂȚII INFORMAȚIONALE

BUGETUL

pe capitole, subcapitole, titluri de cheltuieli, articole și alineate
pe anul 2019

lei

Denumire indicator	Cod	Program 2019	Trim				Trim IV
			I	II	III	IV	
TOTAL GENERAL	50.00	85,088,000	30,193,000	26,803,000	14,288,000	13,804,000	
CHELTUIELI BUGET DE STAT	50.01	81,457,000	20,390,000	39,113,000	8,171,000	13,783,000	
CERCETARE FUNDAMENTALA SI DEZVOLTARE	53.01	85,000,000	30,105,000	26,803,000	14,288,000	13,804,000	
CHELTUIELI CURENTE	01	81,369,000	20,302,000	39,113,000	8,171,000	13,783,000	
TITLUL VII ALTE TRANSFERURI	55	900,000	0	900,000	0	0	
A. Transferuri interne	55.01	900,000	0	900,000	0	0	
Investitii ale agentilor economici cu capital de stat	55.01.48	900,000	0	900,000	0	0	
COMUNICATII	85.01	900,000	0	900,000	0	400,000	
CHELTUIELI CURENTE	01	84,100,000	30,105,000	25,903,000	14,288,000	13,804,000	
TITLUL I CHELTUIELI DE PERSONAL	10	80,469,000	20,302,000	39,113,000	7,671,000	13,383,000	
Cheletuieii salariale in bani	10.01	83,800,000	30,103,000	25,605,000	14,288,000	13,804,000	
Salarii de baza	10.01.01	80,169,000	20,300,000	38,815,000	7,671,000	13,383,000	
Sporuri pentru conditii de munca	10.01.05	13,974,000	13,540,000	434,000	0	0	
Indemnizatii platite unor persoane din afara unitatii	10.01.12	13,521,000	3,484,000	4,612,000	2,600,000	2,825,000	
Indemnizatii de delegare	10.01.13	13,429,000	13,241,000	188,000	0	0	
Indemnizatii de hrana	10.01.17	12,985,000	3,396,000	4,273,000	2,550,000	2,766,000	
Cheletuieii salariale in natura	10.02	11,598,000	11,460,000	138,000	0	0	
Vouchere de vacanta	10.02.06	11,168,000	3,033,000	3,430,000	2,186,000	2,519,000	
Contributii	10.03	865,000	865,000	0	0	0	
		865,000	150,000	370,000	170,000	175,000	
		11,000	11,000	0	0	0	
		11,000	3,000	3,000	3,000	2,000	
		504,000	454,000	50,000	0	0	
		504,000	210,000	140,000	84,000	70,000	
		451,000	451,000	0	0	0	
		437,000	0	330,000	107,000	0	
		245,000	0	245,000	0	0	
		245,000	0	245,000	0	0	
		245,000	0	245,000	0	0	
		245,000	0	245,000	0	0	
		300,000	299,000	1,000	0	0	
		291,000	88,000	94,000	50,000	59,000	

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Contributii pentru asigurari sociale de stat		I	2,000	2,000	0	0	0	0
	10.03.01	II	2,000	0	0	0	2,000	0
Contributii de asigurari de somaj		I	1,000	1,000	0	0	0	0
	10.03.02	II	1,000	0	0	0	1,000	0
Contributii de asigurari sociale de sanatate		I	1,000	1,000	0	0	0	0
	10.03.03	II	1,000	0	0	0	1,000	0
Contributii de asigurari pentru accidente de munca si boli profesionale		I	1,000	1,000	0	0	0	0
	10.03.04	II	1,000	0	0	0	1,000	0
Contributii pentru concedii si indemnizatii		I	1,000	1,000	0	0	0	0
	10.03.06	II	1,000	0	0	0	1,000	0
Contributia asiguratorie pentru munca		I	294,000	293,000	1,000	0	0	0
	10.03.07	II	285,000	88,000	94,000	44,000	59,000	59,000
TITLUL II BUNURI SI SERVICII	20	I	8,106,000	1,930,000	4,620,000	723,000	833,000	833,000
		II	6,884,000	1,280,000	4,145,000	864,000	595,000	595,000
Bunuri si servicii		I	2,228,000	1,008,000	606,000	210,000	404,000	404,000
	20.01	II	2,128,000	789,000	423,000	472,000	444,000	444,000
Furnituri de birou		I	89,000	7,000	24,000	19,000	39,000	39,000
	20.01.01	II	89,000	7,000	24,000	19,000	39,000	39,000
Materiale pentru curatenie		I	39,000	18,000	2,000	2,000	17,000	17,000
	20.01.02	II	39,000	18,000	2,000	2,000	17,000	17,000
Incalzit, iluminat si forta motrica		I	1,250,000	684,000	200,000	100,000	266,000	266,000
	20.01.03	II	1,250,000	562,000	170,000	230,000	288,000	288,000
Apa, canal si salubritate		I	72,000	41,000	5,000	10,000	16,000	16,000
	20.01.04	II	72,000	30,000	10,000	13,000	19,000	19,000
Carburanti si lubrifianti		I	140,000	59,000	30,000	16,000	35,000	35,000
	20.01.05	II	140,000	59,000	30,000	16,000	35,000	35,000
Piese de schimb		I	75,000	22,000	30,000	12,000	11,000	11,000
	20.01.06	II	75,000	17,000	35,000	12,000	11,000	11,000
Posta, telecomunicatii, radio, tv, internet		I	150,000	49,000	65,000	36,000	0	0
	20.01.08	II	150,000	24,000	32,000	75,000	19,000	19,000
Alte bunuri si servicii pentru intretinere si functionare		I	413,000	128,000	250,000	15,000	20,000	20,000
	20.01.30	II	313,000	72,000	120,000	105,000	16,000	16,000
Reparatii curente		I	153,000	10,000	67,000	0	76,000	76,000
	20.02	II	53,000	0	15,000	33,000	5,000	5,000
Bunuri de natura obiectelor de inventar		I	110,000	22,000	29,000	44,000	15,000	15,000
	20.05	II	110,000	18,000	29,000	44,000	15,000	15,000
Uniforme si echipament		I	0	0	0	0	0	0
	20.05.01	II	0	0	0	0	0	0
Alte obiecte de inventar		I	110,000	22,000	29,000	44,000	15,000	15,000
	20.05.30	II	110,000	18,000	29,000	48,000	15,000	15,000
Deplasari, detasari, transferari		I	620,000	167,000	166,000	200,000	87,000	87,000
	20.06	II	620,000	155,000	166,000	212,000	87,000	87,000
Deplasari interne, detasari, transferari		I	95,000	29,000	31,000	25,000	10,000	10,000
	20.06.01	II	95,000	29,000	31,000	25,000	10,000	10,000

Deplasari in strainatate														
	20.06.02	I	525,000	138,000	135,000	175,000	77,000							
		II	525,000	126,000	135,000	187,000	77,000							
Carti, publicatii si materiale documentare	20.11	I	0	0	0	0	0							
		II	0	0	0	0	0							
Consultanta si expertiza	20.12	I	423,000	0	173,000	50,000	200,000							
		II	0	0	0	0	0							
Pregatire profesionala	20.13	I	60,000	0	35,000	10,000	15,000							
		II	60,000	0	25,000	20,000	15,000							
Protectia muncii	20.14	I	50,000	11,000	34,000	0	5,000							
		II	50,000	2,000	10,000	33,000	5,000							
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	I	50,000	0	20,000	20,000	10,000							
		II	50,000	0	20,000	20,000	10,000							
Alte cheltuieli	20.30	I	4,412,000	712,000	3,490,000	189,000	21,000							
		II	3,813,000	316,000	3,457,000	26,000	14,000							
Reclama si publicitate	20.30.01	I	40,000	3,000	30,000	5,000	2,000							
		II	40,000	3,000	30,000	5,000	2,000							
Protocol si reprezentare	20.30.02	I	20,000	3,000	5,000	10,000	2,000							
		II	20,000	3,000	5,000	10,000	2,000							
Fondul presedintelui/ Fondul conducatorului institutiei	20.30.07	I	2,000	0	1,000	1,000	0							
		II	2,000	0	1,000	1,000	0							
Alte cheltuieli cu bunuri si servicii	20.30.30	I	4,350,000	706,000	3,454,000	173,000	17,000							
		II	3,751,000	310,000	3,421,000	10,000	10,000							
TITLUL VII TRANSFERURI	55	I	770,000	0	18,000	487,000	265,000							
		II	770,000	0	18,000	487,000	265,000							
B. Transferuri curente in strainatate (catre organizatii internationale)	55.02	I	770,000	0	18,000	487,000	265,000							
		II	770,000	0	18,000	487,000	265,000							
Contributii si cotizatii la organisme internationale	55.02.01	I	770,000	0	18,000	487,000	265,000							
		II	770,000	0	18,000	487,000	265,000							
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE	56	I	75,000	0	75,000	0	0							
		II	0	0	0	0	0							
Alte programe comunitare finantate in perioada 2007-2013	56.15	I	75,000	0	75,000	0	0							
		II	0	0	0	0	0							
Finantare nationala	561501	I	37,000	0	37,000	0	0							
		II	0	0	0	0	0							
Finantare externa nerambursabila	561502	I	38,000	0	38,000	0	0							
		II	0	0	0	0	0							
Cheltuieli neeligibile	561503	I	0	0	0	0	0							
		II	0	0	0	0	0							
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	I	60,605,000	14,633,000	20,333,000	13,003,000	12,636,000							
		II	58,724,000	15,536,000	29,915,000	3,645,000	9,628,000							

CHELTUIELI DE CAPITAL																					
TITLUL XIII ACTIVE NEFINANCIARE	70																				
Active fixe (inclusiv reparatii capitale)	71																				
Masini echipamente si mijloace de transport	71.01																				
	71.01.02	I																			
	71.01.02	II																			
Mobilier, aparatura biroutica si alte active corporale	71.01.03	I																			
	71.01.03	II																			
Alte active fixe	71.01.30	I																			
	71.01.30	II																			
din care MICROSOFT	71.01.30	I																			
	71.01.30	II																			
Reparatii capitale aferente activelor fixe	71.03	I																			
	71.03	II																			
ACTIVE FINANCIARE	72																				
Participare la capitalul social al societatiilor comerciale	72.01.01	I																			
	72.01.01	II																			
FONDURI EXETERNE NERAMBURSABILE	50.08	I																			
	50.08	II																			
COMUNICATII	85.08.01	I																			
	85.08.01	II																			
CHELTUIELI CURENTE	01	I																			
	01	II																			
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	I																			
	58	II																			
Mecanismul pentru interconectarea Europei	58.30	I																			
	58.30	II																			

MINISTRU
Lucian Nicolae BODE

Semnat/aprobat
in numele Ministerului Transporturilor, Infrastructurii și Comunicațiilor
Secretar General Adiuan-Daniel GĂVRUȚA
Ordinul Ministerului Transporturilor, Infrastructurii și Comunicațiilor nr.
5/07.11.2019

Mihaela DANET
Gabriela MANEA
Daniela POPESCU

Director General
Sef Serviciu
Consilier