

MINISTERUL COMUNICAȚIILOR ȘI
SOCIETĂȚII INFORMAȚIONALE

BUGETUL

pe capitele, subcapitole, titluri de cheltuieli, articole și alineate
pe anul 2019

lei

Denumire indicator	Cod	Program 2019	Trim I	Trim II	Trim III	Trim IV
TOTAL GENERAL	50.00	77,539,000	24,670,000	24,994,000	14,188,000	13,687,000
		74,408,000	18,111,000	36,045,000	7,189,000	13,063,000
CHELTUIELI BUGET DE STAT	50.01	77,539,000	24,670,000	24,994,000	14,188,000	13,687,000
		74,408,000	18,111,000	36,045,000	7,189,000	13,063,000
CERCETARE FUNDAMENTALA SI DEZVOLTARE	53.01	900,000	0	900,000	0	0
		900,000	0	0	500,000	400,000
CHELTUIELI CURENTE	01	900,000	0	900,000	0	0
		900,000	0	0	500,000	400,000
TITLUL VII ALTE TRANSFERURI	55	900,000	0	900,000	0	0
		900,000	0	0	500,000	400,000
A. Transferuri interne	55.01	900,000	0	900,000	0	0
		900,000	0	0	500,000	400,000
Investitii ale agentilor economici cu capital de stat	55.01.48	900,000	0	900,000	0	0
		900,000	0	0	500,000	400,000
COMUNICATII	85.01	76,639,000	24,670,000	24,094,000	14,188,000	13,687,000
		73,508,000	18,111,000	36,045,000	6,689,000	12,663,000
CHELTUIELI CURENTE	01	76,380,000	24,668,000	23,837,000	14,188,000	13,687,000
		73,249,000	18,109,000	35,788,000	6,689,000	12,663,000
TITLUL I CHELTUIELI DE PERSONAL	10	10,240,000	10,037,000	203,000	0	0
		10,238,000	2,601,000	3,474,000	1,873,000	2,290,000
Cheltuieli salariale in bani	10.01	9,819,000	9,819,000	0	0	0
		9,817,000	2,531,000	3,204,000	1,845,000	2,237,000
Salarii de baza	10.01.01	8,274,000	8,274,000	0	0	0
		8,274,000	2,228,000	2,525,000	1,481,000	2,040,000
Sporuri pentru conditii de munca	10.01.05	865,000	865,000	0	0	0
		865,000	150,000	370,000	170,000	175,000
Indemnizatii platite unor persoane din afara unitatii	10.01.12	11,000	11,000	0	0	0
		11,000	3,000	3,000	3,000	2,000
Indemnizatii de delegare	10.01.13	334,000	334,000	0	0	0
		334,000	150,000	80,000	84,000	20,000
Indemnizatii de hrana	10.01.17	335,000	335,000	0	0	0
		335,000	0	226,000	107,000	0
Cheltuieli salariale in natura	10.02.	203,000	0	203,000	0	0
		203,000	0	203,000	0	0
Vouchere de vacanta	10.02.06.	203,000	0	203,000	0	0
		203,000	0	203,000	0	0
Contributii	10.03	218,000	218,000	0	0	0
		218,000	70,000	67,000	28,000	53,000

MCEI
Acțiune 0622
vire 200108

Contributii pentru asigurari sociale de stat		I	2,000	2,000	0	0	0	0
	10.03.01	II	2,000	2,000	0	0	2,000	0
Contributii de asigurari de somaj		I	1,000	1,000	0	0	0	0
	10.03.02	II	1,000	1,000	0	0	1,000	0
Contributii de asigurari sociale de sanatate		I	1,000	1,000	0	0	0	0
	10.03.03	II	1,000	1,000	0	0	1,000	0
Contributii de asigurari pentru accidente de munca si boli profesionale		I	1,000	1,000	0	0	0	0
	10.03.04	II	1,000	1,000	0	0	1,000	0
Contributii pentru concedii si indemnizatii		I	1,000	1,000	0	0	0	0
	10.03.06	II	1,000	1,000	0	0	1,000	0
Contributia asiguratorie pentru munca		I	212,000	212,000	0	0	0	0
	10.03.07	II	212,000	70,000	67,000	67,000	22,000	53,000
TITLUL II BUNURI SI SERVICII	20	I	7,101,000	1,540,000	4,212,000	633,000	716,000	
		II	5,879,000	1,090,000	3,760,000	619,000	410,000	
Bunuri si servicii	20.01	I	1,570,000	693,000	384,000	191,000	302,000	
		II	1,470,000	652,000	209,000	330,000	279,000	
Furnituri de birou	20.01.01	I	74,000	7,000	14,000	14,000	39,000	
		II	74,000	7,000	14,000	14,000	39,000	
Materiale pentru curatenie	20.01.02	I	34,000	18,000			16,000	
		II	34,000	18,000			16,000	
Incalzit, iluminat si forta motrica	20.01.03	I	850,000	484,000	100,000	100,000	166,000	
		II	850,000	484,000	60,000	150,000	156,000	
Apa, canal si salubritate	20.01.04	I	57,000	26,000	5,000	10,000	16,000	
		II	57,000	26,000	5,000	10,000	16,000	
Carburanti si lubrifianti	20.01.05	I	122,000	51,000	20,000	16,000	35,000	
		II	122,000	51,000	20,000	16,000	35,000	
Piese de schimb	20.01.06	I	60,000	20,000	20,000	10,000	10,000	
		II	60,000	15,000	25,000	10,000	10,000	
Posta, telecomunicatii, radio, tv, internet	20.01.08	I	70,000	9,000	25,000	36,000	0	
		II	70,000	3,000	5,000	55,000	7,000	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	I	303,000	78,000	200,000	5,000	20,000	
		II	203,000	48,000	80,000	75,000	0	
Reparatii curente	20.02	I	133,000	0	57,000	0	76,000	
		II	33,000	0	5,000	28,000	0	
Bunuri de natura obiectelor de inventar	20.05	I	95,000	22,000	24,000	39,000	10,000	
		II	95,000	18,000	24,000	43,000	10,000	
Uniforme si echipament	20.05.01	I	0	0	0	0	0	
		II	0	0	0	0	0	
Alte obiecte de inventar	20.05.30	I	95,000	22,000	24,000	39,000	10,000	
		II	95,000	18,000	24,000	43,000	10,000	
Deplasari, detasari, transferari	20.06	I	450,000	112,000	106,000	145,000	87,000	
		II	450,000	112,000	106,000	145,000	87,000	
Deplasari interne, detasari, transferari	20.06.01	I	75,000	24,000	21,000	20,000	10,000	
		II	75,000	24,000	21,000	20,000	10,000	

Deplasari in strainatate				I	375,000	88,000	85,000	125,000	77,000
	20.06.02			II	375,000	88,000	85,000	125,000	77,000
Carti, publicatii si materiale documentare	20.11			I	0	0	0	0	0
				II	0	0	0	0	0
Consultanta si expertiza	20.12			I	423,000	0	173,000	50,000	200,000
				II	0	0	0	0	0
Pregatire profesionala	20.13			I	40,000	0	15,000	10,000	15,000
				II	40,000	0	15,000	10,000	15,000
Protectia muncii	20.14			I	40,000	11,000	24,000	0	5,000
				II	40,000	2,000	5,000	28,000	5,000
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25			I	50,000	0	20,000	20,000	10,000
				II	50,000	0	20,000	20,000	10,000
Alte cheltuieli	20.30			I	4,300,000	702,000	3,409,000	178,000	11,000
				II	3,701,000	306,000	3,376,000	15,000	4,000
Reclama si publicitate	20.30.01			I	30,000	3,000	20,000	5,000	2,000
				II	30,000	3,000	20,000	5,000	2,000
Protocol si reprezentare	20.30.02			I	20,000	3,000	5,000	10,000	2,000
				II	20,000	3,000	5,000	10,000	2,000
Fondul presedintelui/ Fondul conductorului institutiei	20.30.07			I	0	0	0	0	0
				II	0	0	0	0	0
Alte cheltuieli cu bunuri si servicii	20.30.30			I	4,250,000	696,000	3,384,000	163,000	7,000
				II	3,651,000	300,000	3,351,000	0	0
TITLUL VII TRANSFERURI	55			I	744,000	0	2,000	477,000	265,000
				II	744,000	0	2,000	477,000	265,000
B. Transferuri curente in strainatate (catre organizatii internationale)	55.02			I	744,000	0	2,000	477,000	265,000
				II	744,000	0	2,000	477,000	265,000
Contributii si cotizatii la organisme internationale	55.02.01			I	744,000	0	2,000	477,000	265,000
				II	744,000	0	2,000	477,000	265,000
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE	56			I	75,000	0	75,000	0	0
				II	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	56.15			I	75,000	0	75,000	0	0
				II	0	0	0	0	0
Finantare nationala	561501			I	37,000	0	37,000	0	0
				II	0	0	0	0	0
Finantare externa nerambursabila	561502			I	38,000	0	38,000	0	0
				II	0	0	0	0	0
Cheltuieli neeligibile	561503			I	0	0	0	0	0
				II	0	0	0	0	0
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58			I	57,950,000	13,091,000	19,220,000	13,003,000	12,636,000
				II	56,118,000	14,418,000	28,427,000	3,645,000	9,628,000

Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	I	18,676,000	927,000	2,557,000	10,477,000	4,715,000
		II	29,866,000	4,176,000	19,575,000	287,000	5,828,000
Finantare nationala	58.01.01	I	2,685,000	138,000	340,000	1,636,000	571,000
		II	3,964,000	546,000	3,373,000	44,000	1,000
Finantare externa nerambursabila	58.01.02	I	14,715,000	758,000	1,884,000	8,841,000	3,232,000
		II	21,771,000	3,079,000	13,445,000	243,000	5,004,000
Cheltuieli neeligibile	58.01.03	I	1,276,000	31,000	333,000	0	912,000
		II	4,131,000	551,000	2,757,000	0	823,000
Programe din Fondul Social European (FSE)	58.02	I	14,330,000	7,726,000	1,023,000	189,000	5,392,000
		II	11,747,000	6,881,000	3,713,000	0	1,153,000
Finantare nationala	58.02.01	I	2,286,000	1,239,000	164,000	32,000	851,000
		II	1,874,000	1,104,000	594,000	0	176,000
Finantare externa nerambursabila	58.02.02	I	12,044,000	6,487,000	859,000	157,000	4,541,000
		II	9,873,000	5,777,000	3,119,000	0	977,000
Cheltuieli neeligibile	58.02.03	I	0	0	0	0	0
		II	0	0	0	0	0
Fondul pentru securitate interna	58.08	I	0	0	0	0	0
		II	0	0	0	0	0
Finantare nationala	58.08.01	I	0	0	0	0	0
		II	0	0	0	0	0
Finantare externa nerambursabila	58.08.02	I	0	0	0	0	0
		II	0	0	0	0	0
Asistenta tehnica in cadrul programului operational Programul Operational Asistenta Tehnica	58.14	I	24,944,000	4,438,000	15,640,000	2,337,000	2,529,000
		II	14,505,000	3,361,000	5,139,000	3,358,000	2,647,000
Finantare nationala	58.14.01	I	3,746,000	659,000	2,369,000	339,000	379,000
		II	2,171,000	495,000	765,000	496,000	415,000
Finantare externa nerambursabila	58.14.02	I	20,695,000	3,654,000	13,119,000	1,887,000	2,035,000
		II	11,969,000	2,742,000	4,238,000	2,757,000	2,232,000
Cheltuieli neeligibile	58.14.03	I	503,000	125,000	152,000	111,000	115,000
		II	365,000	124,000	136,000	105,000	0
Mecanismul pentru interconectarea Europei	58.30	I	0	0	0	0	0
		II	0	0	0	0	0
Finantare nationala	58.30.01	I	0	0	0	0	0
		II	0	0	0	0	0
Finantare externa nerambursabila	58.30.02	I	0	0	0	0	0
		II	0	0	0	0	0
Cheltuieli neeligibile	58.30.03	I	0	0	0	0	0
		II	0	0	0	0	0
TITLUL XI ALTE CHELTUIELI	59	I	270,000	0	125,000	75,000	70,000
		II	270,000	0	125,000	75,000	70,000
Despagubiri civile	59.17	I	70,000	0	25,000	25,000	20,000
		II	70,000	0	25,000	25,000	20,000
Sumele aferente persoanelor cu handicap neincadrate	59.40	I	200,000	0	100,000	50,000	50,000
		II	200,000	0	100,000	50,000	50,000

CHELTUIELI DE CAPITAL											
TITLUL XIII ACTIVE NEFINANCIARE	70										
Active fixe (inclusiv reparatii capitale)	71	I	259,000	2,000	257,000	0					0
		II	259,000	2,000	257,000	0					0
Masini echipamente si mijloace de transport	71.01	I	259,000	2,000	257,000	0					0
		II	259,000	2,000	257,000	0					0
Mobilier, aparatura biroutica si alte active corporale	71.01.02	I	0	0	0	0					0
		II	185,000	0	185,000	0					0
Alte active fixe	71.01.03	I	74,000	2,000	72,000	0					0
		II	74,000	2,000	72,000	0					0
din care MICROSOFT	71.01.30	I	0	0	0	0					0
		II	0	0	0	0					0
Reparatii capitale aferente activelor fixe	71.03	I	0	0	0	0					0
		II	0	0	0	0					0
ACTIVE FINANCIARE	72	I	0	0	0	0					0
		II	0	0	0	0					0
Participare la capitalul social al societatiilor comerciale	72.01.01	I	0	0	0	0					0
		II	0	0	0	0					0
FONDURI EXTERNE NERAMBURSABILE	50.08	I									
		II									
COMUNICATII	85.08.01	I									
		II									
CHELTUIELI CURENTE	01	I									
		II									
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	I									
		II									
Mecanismul pentru interconectarea Europei	58.30	I									
		II									

MINISTRU
Lucian Nicolae BODE



Semanat/aprobat
In numele Ministerului Transporturilor, Infrastructurii și Comunicațiilor
Secretar General Adrian-Daniel GĂVRUȚA
Ordinul Ministerului Transporturilor, Infrastructurii și Comunicațiilor nr. 5/07.11.2019



Director General
Sef Serviciu
Consilier

Mihaela DANET
Gabriela MANEA
Daniela POPESCU