

MINISTERUL COMUNICAȚIILOR ȘI
SOCIETĂȚII INFORMAȚIONALE

MCSJ - TOTAL
Initial

BUGETUL
pe capitole, subcapitole, titluri de cheltuieli, articole și alineate
pe anul 2019

Denumire indicator	Cod	Program 2019	lei			
			Trim I	Trim II	Trim III	Trim IV
TOTAL GENERAL	50.00	91,480,000	32,349,000	40,304,000	14,540,000	4,287,000
CHELTUIELI BUGET DE STAT	50.01	261,560,000	20,629,000	189,184,000	35,020,000	16,727,000
CERCETARE FUNDAMENTALA SI DEZVOLTARE	53.01	91,392,000	32,261,000	40,304,000	14,540,000	4,287,000
CHELTUIELI CURENTE	01	261,472,000	20,541,000	189,184,000	35,020,000	16,727,000
TITLUL VII ALTE TRANSFERURI	55	1,000,000	0	900,000	500,000	500,000
A. Transferuri interne	55.01	1,000,000	0	900,000	500,000	500,000
Investitii ale agentilor economici cu capital de stat	55.01.48	1,000,000	0	900,000	500,000	500,000
COMUNICATII	85.01	1,000,000	0	900,000	500,000	500,000
CHELTUIELI CURENTE	01	90,392,000	32,261,000	39,404,000	14,540,000	4,187,000
TITLUL I CHELTUIELI DE PERSONAL	10	260,472,000	20,541,000	189,184,000	34,520,000	16,227,000
Cheltuieli salariale in bani	10.01	73,992,000	32,259,000	24,646,000	12,900,000	4,187,000
Salarii de baza	10.01.01	149,972,000	20,539,000	89,736,000	23,470,000	16,227,000
Sporuri pentru conditii de munca	10.01.05	16,297,000	15,696,000	601,000	0	0
Indemnizatii platite unor persoane din afara unitatii	10.01.12	15,583,000	3,484,000	4,730,000	4,153,000	3,930,000
Indemnizatii de delegare	10.01.13	15,583,000	15,352,000	231,000	0	0
Cheltuieli salariale in natura	10.01.17	13,136,000	3,396,000	4,273,000	4,063,000	3,851,000
Vouchere de vacanta	10.02.	13,136,000	12,915,000	221,000	0	0
Contributii	10.02.06.	13,136,000	3,033,000	3,430,000	3,430,000	3,243,000
	10.03	1,067,000	1,067,000	0	0	0
		1,067,000	150,000	370,000	270,000	277,000
		11,000	11,000	0	0	0
		11,000	3,000	3,000	3,000	2,000
		520,000	520,000	0	0	0
		520,000	210,000	140,000	90,000	80,000
		849,000	839,000	10,000	0	0
		849,000	0	330,000	270,000	249,000
		363,000	0	363,000	0	0
		363,000	0	363,000	0	0
		363,000	0	363,000	0	0
		363,000	0	363,000	0	0
		351,000	344,000	7,000	0	0
		351,000	88,000	94,000	90,000	79,000

Contributii pentru asigurari sociale de stat										0	0	0	0
Contributii de asigurari de somaj										0	0	0	0
Contributii de asigurari sociale de sanatate										0	0	0	0
Contributii de asigurari pentru accidente de munca si boli profesionale										0	0	0	0
Contributii pentru concedii si indemnizatii										0	0	0	0
Contributia asiguratorie pentru munca				351,000	344,000	7,000				0	0	0	0
				351,000	88,000	94,000				90,000		79,000	
TITLUL II BUNURI SI SERVICII				9,007,000	1,930,000	4,620,000				924,000		1,533,000	
Bunuri si servicii			20	9,007,000	1,280,000	4,341,000				1,345,000		2,041,000	
			20.01	1,953,000	1,008,000	456,000				190,000		299,000	
				1,953,000	789,000	373,000				359,000		432,000	
Furnituri de birou			20.01.01	54,000	7,000	24,000				19,000		4,000	
				54,000	7,000	24,000				19,000		4,000	
Materiale pentru curatenie			20.01.02	24,000	18,000	2,000				2,000		2,000	
				24,000	18,000	2,000				2,000		2,000	
Incalzit, iluminat si forta motrica			20.01.03	1,050,000	684,000	50,000				100,000		216,000	
				1,050,000	562,000	120,000				130,000		238,000	
Apa, canal si salubritate			20.01.04	72,000	41,000	5,000				10,000		16,000	
				72,000	30,000	10,000				13,000		19,000	
Carburanti si lubrifianti			20.01.05	120,000	59,000	30,000				16,000		15,000	
				120,000	59,000	30,000				16,000		15,000	
Piese de schimb			20.01.06	60,000	22,000	15,000				12,000		11,000	
				60,000	17,000	20,000				12,000		11,000	
Posta, telecomunicatii, radio, tv, internet			20.01.08	150,000	49,000	80,000				6,000		15,000	
				150,000	24,000	47,000				45,000		34,000	
Alte bunuri si servicii pentru intretinere si functionare			20.01.30	423,000	128,000	250,000				25,000		20,000	
				423,000	72,000	120,000				122,000		109,000	
Reparatii curente			20.02	253,000	10,000	217,000				0		26,000	
				253,000	0	15,000				207,000		31,000	
Bunuri de natura obiectelor de inventar			20.05	85,000	22,000	29,000				19,000		15,000	
				85,000	18,000	29,000				23,000		15,000	
Uniforme si echipament			20.05.01	0	0	0				0		0	
				0	0	0				0		0	
Alte obiecte de inventar			20.05.30	85,000	22,000	29,000				19,000		15,000	
				85,000	18,000	29,000				23,000		15,000	
Deplasari, detasari, transferari			20.06	520,000	167,000	166,000				100,000		87,000	
				520,000	155,000	166,000				112,000		87,000	
Deplasari interne, detasari, transferari			20.06.01	95,000	29,000	31,000				25,000		10,000	
				95,000	29,000	31,000				25,000		10,000	

Deplasari in strainatate	20.06.02	I	425,000	138,000	135,000	75,000	77,000
		II	425,000	126,000	135,000	87,000	77,000
Carti, publicatii si materiale documentare	20.11	I	0	0	0	0	0
		II	0	0	0	0	0
Consultanta si expertiza	20.12	I	300,000	0	0	100,000	200,000
		II	300,000	0	0	100,000	200,000
Pregatire profesionala	20.13	I	90,000	0	35,000	40,000	15,000
		II	90,000	0	25,000	50,000	15,000
Protectia muncii	20.14	I	50,000	11,000	34,000	0	5,000
		II	50,000	2,000	10,000	33,000	5,000
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	I	50,000	0	20,000	20,000	10,000
		II	50,000	0	20,000	20,000	10,000
Alte cheltuieli	20.30	I	5,706,000	712,000	3,663,000	455,000	876,000
		II	5,706,000	316,000	3,703,000	441,000	1,246,000
Reclama si publicitate	20.30.01	I	1,015,000	3,000	130,000	180,000	702,000
		II	1,015,000	3,000	70,000	70,000	872,000
Protocol si reprezentare	20.30.02	I	20,000	3,000	5,000	10,000	2,000
		II	20,000	3,000	5,000	10,000	2,000
Fondul presedintelui/ Fondul conducatorului institutiei	20.30.07	I	2,000	0	1,000	1,000	0
		II	2,000	0	1,000	1,000	0
Alte cheltuieli cu bunuri si servicii	20.30.30	I	4,669,000	706,000	3,527,000	264,000	172,000
		II	4,669,000	310,000	3,627,000	360,000	372,000
din care Presedintie UE		I	3,507,000	550,000	2,957,000	0	0
		II	3,507,000	200,000	3,307,000	0	0
TITLUL VII TRANSFERURI	55	I	505,000	0	18,000	487,000	0
		II	505,000	0	18,000	487,000	0
B. Transferuri curente in strainatate (catre organizatii internationale)	55.02	I	505,000	0	18,000	487,000	0
		II	505,000	0	18,000	487,000	0
Contributii si cotizatii la organisme internationale	55.02.01	I	505,000	0	18,000	487,000	0
		II	505,000	0	18,000	487,000	0
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE	56	I	75,000	0	75,000	0	0
		II	75,000	0	75,000	0	0
Alte programe comunitare finantate in perioada 2007-2013	56.15	I	0	0	0	0	0
		II	75,000	0	75,000	0	0
Finantare nationala	561501	I	0	0	0	0	0
		II	37,000	0	37,000	0	0
Finantare externa nerambursabila	561502	I	0	0	0	0	0
		II	38,000	0	38,000	0	0
Cheltuieli neeligibile	561503	I	0	0	0	0	0
		II	0	0	0	0	0
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	I	47,838,000	14,633,000	19,207,000	11,414,000	2,584,000
		II	123,818,000	15,775,000	80,447,000	17,410,000	10,186,000

Programe din Fondul European de Dezvoltare Regionala (FEDR)									
		58.01			12,369,000	927,000	2,557,000	8,882,000	3,000
Finantare nationala	I			79,211,000	4,176,000	65,953,000	9,077,000	9,077,000	5,000
	II			1,783,000	138,000	258,000	1,386,000	1,386,000	1,000
Finantare externa nerambursabila	I	58.01.01		9,761,000	546,000	7,796,000	1,418,000	1,418,000	1,000
	II			9,630,000	758,000	1,374,000	7,496,000	7,496,000	2,000
Cheltuieli neeligibile	I	58.01.02		54,308,000	3,079,000	43,566,000	7,659,000	7,659,000	4,000
	II			956,000	31,000	925,000	0	0	0
Programe din Fondul Social European (FSE)	I	58.01.03		15,142,000	551,000	14,591,000	0	0	0
	II			9,185,000	7,878,000	870,000	195,000	195,000	242,000
Finantare nationala	I	58.02		20,022,000	7,116,000	6,336,000	2,210,000	2,210,000	4,340,000
	II			1,471,000	1,263,000	139,000	32,000	32,000	37,000
Finantare externa nerambursabila	I	58.02.01		3,203,000	1,143,000	1,015,000	355,000	355,000	690,000
	II			7,714,000	6,615,000	731,000	163,000	163,000	205,000
Cheltuieli neeligibile	I	58.02.02		16,799,000	5,973,000	5,321,000	1,855,000	1,855,000	3,650,000
	II			0	0	0	0	0	0
Fondul pentru securitate interna	I	58.08		36,000	36,000	0	0	0	0
	II			36,000	6,000	22,000	6,000	6,000	2,000
Finantare nationala	I	58.08.01		4,000	4,000	0	0	0	0
	II			4,000	1,000	2,000	1,000	1,000	0
Finantare externa nerambursabila	I	58.08.02		32,000	32,000	0	0	0	0
	II			32,000	5,000	20,000	5,000	5,000	2,000
Asistenta tehnica in cadrul programului operational Programul Operational Asistenta Tehnica	I	58.14		24,894,000	4,438,000	15,780,000	2,337,000	2,337,000	2,339,000
	II			22,415,000	3,362,000	7,164,000	6,055,000	6,055,000	5,834,000
Finantare nationala	I	58.14.01		3,706,000	659,000	2,369,000	339,000	339,000	339,000
	II			3,328,000	495,000	1,073,000	896,000	896,000	864,000
Finantare externa nerambursabila	I	58.14.02		20,545,000	3,654,000	13,119,000	1,887,000	1,887,000	1,885,000
	II			18,443,000	2,742,000	5,942,000	4,973,000	4,973,000	4,786,000
Cheltuieli neeligibile	I	58.14.03		643,000	125,000	292,000	111,000	111,000	115,000
	II			644,000	125,000	149,000	186,000	186,000	184,000
Mecanismul pentru interconectarea Europei	I	58.30		1,354,000	1,354,000	0	0	0	0
	II			2,154,000	1,115,000	972,000	62,000	62,000	5,000
Finantare nationala	I	58.30.01		369,000	369,000	0	0	0	0
	II			536,000	256,000	267,000	9,000	9,000	4,000
Finantare externa nerambursabila	I	58.30.02		951,000	951,000	0	0	0	0
	II			1,452,000	700,000	700,000	52,000	52,000	0
Cheltuieli neeligibile	I	58.30.03		34,000	34,000	0	0	0	0
	II			166,000	159,000	5,000	1,000	1,000	1,000
TITLUL XI ALTE CHELTUIELI	I	59		270,000	0	125,000	75,000	75,000	70,000
	II			270,000	0	125,000	75,000	75,000	70,000
Despagubiri civile	I	59.17		70,000	0	25,000	25,000	25,000	20,000
	II			70,000	0	25,000	25,000	25,000	20,000
Sumele aferente persoanelor cu handicap neincadrate	I	59.40		200,000	0	100,000	50,000	50,000	50,000
	II			200,000	0	100,000	50,000	50,000	50,000

