

MINISTERUL COMUNICAȚIILOR ȘI  
SOCIETĂȚII INFORMAȚIONALE

MCSJ  
reducere AGIR  
+ yrene

BUGETUL  
pe capitele, subcapitole, titluri de cheltuieli, articole și alineate  
pe anul 2019

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Denumire indicator	Cod	Program 2019	Trim I	Trim II	Trim III	Trim IV
<b>TOTAL GENERAL</b>	<b>50.00</b>	<b>87,736,000</b>	<b>25,044,000</b>	<b>39,594,000</b>	<b>14,288,000</b>	<b>8,810,000</b>
<b>CHELTUIELI BUGET DE STAT</b>	<b>50.01</b>	<b>178,576,000</b>	<b>18,111,000</b>	<b>135,531,000</b>	<b>18,305,000</b>	<b>6,629,000</b>
<b>CERCETARE FUNDAMENTALA SI DEZVOLTARE</b>	<b>53.01</b>	<b>1,000,000</b>	<b>0</b>	<b>900,000</b>	<b>0</b>	<b>100,000</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>1,000,000</b>	<b>0</b>	<b>900,000</b>	<b>0</b>	<b>100,000</b>
<b>TITLUL VII ALTE TRANSFERURI</b>	<b>55</b>	<b>1,000,000</b>	<b>0</b>	<b>900,000</b>	<b>0</b>	<b>100,000</b>
A. Transferuri interne	55.01	1,000,000	0	900,000	0	100,000
Investitii ale agentilor economici cu capital de stat	55.01.48	1,000,000	0	900,000	0	100,000
<b>COMUNICATII</b>	<b>85.01</b>	<b>86,736,000</b>	<b>25,044,000</b>	<b>38,694,000</b>	<b>14,288,000</b>	<b>8,710,000</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>177,576,000</b>	<b>18,111,000</b>	<b>135,531,000</b>	<b>17,805,000</b>	<b>6,129,000</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>10,714,000</b>	<b>10,411,000</b>	<b>303,000</b>	<b>0</b>	<b>0</b>
Cheltuieli salariale in bani	10.01	10,714,000	10,411,000	303,000	0	0
Salarii de baza	10.01.01	8,511,000	8,511,000	0	0	0
Sporuri pentru conditii de munca	10.01.05	911,000	911,000	0	0	0
Indemnizatii platite unor persoane din afara unitatii	10.01.12	11,000	11,000	0	0	0
Indemnizatii de delegare	10.01.13	400,000	400,000	0	0	0
Indemnizatii de hrana	10.01.17	358,000	358,000	0	0	0
Cheltuieli salariale in natura	10.02.	303,000	0	303,000	0	0
Vouchere de vacanta	10.02.06.	303,000	0	303,000	0	0
Contributii	10.03	220,000	220,000	0	0	0
		220,000	70,000	67,000	22,000	61,000
		2,228,000	2,228,000	2,525,000	1,481,000	2,277,000
		911,000	911,000	370,000	170,000	221,000
		11,000	11,000	3,000	3,000	2,000
		400,000	400,000	80,000	90,000	80,000
		358,000	358,000	226,000	132,000	0
		303,000	0	303,000	0	0
		303,000	0	303,000	0	0
		303,000	0	303,000	0	0
		220,000	220,000	0	0	0
		220,000	70,000	67,000	22,000	61,000



<b>Deplasari in strainatate</b>										
<b>20.06.02</b>										
<b>Carti, publicatii si materiale documentare</b>										
	I			375,000	88,000	85,000	125,000		77,000	
	II			375,000	88,000	85,000	125,000		77,000	
	I	20.11		0	0	0	0	0	0	0
	II			0	0	0	0	0	0	0
	I			250,000	0	0	0	0	0	0
	II	20.12		250,000	0	0	0	0	0	0
	I			70,000	0	0	0	0	0	0
	II	20.13		70,000	0	15,000	0	0	15,000	200,000
	I			40,000	11,000	15,000	40,000	40,000	15,000	15,000
	II	20.14		40,000	2,000	24,000	0	0	0	5,000
	I			50,000	0	0	0	0	0	0
	II	20.25		50,000	0	20,000	28,000	28,000	5,000	5,000
	I			4,473,000	0	0	20,000	20,000	10,000	10,000
	II	20.30		4,473,000	702,000	3,582,000	178,000	20,000	10,000	10,000
	I			30,000	3,000	3,000	15,000	15,000	11,000	171,000
	II	20.30.01		30,000	3,000	20,000	5,000	5,000	2,000	2,000
	I			20,000	3,000	20,000	5,000	5,000	2,000	2,000
	II	20.30.02		20,000	3,000	5,000	10,000	10,000	2,000	2,000
	I			0	0	5,000	10,000	10,000	2,000	2,000
	II	20.30.07		0	0	0	0	0	0	0
	I			4,423,000	0	0	0	0	0	0
	II	20.30.30		4,423,000	696,000	3,557,000	163,000	0	0	0
	I			479,000	300,000	3,557,000	0	0	0	167,000
	II	55		479,000	0	2,000	477,000	477,000	0	0
	I			479,000	0	2,000	477,000	477,000	0	0
	II	55.02		479,000	0	2,000	477,000	477,000	0	0
	I			479,000	0	2,000	477,000	477,000	0	0
	II	55.02.01		479,000	0	2,000	477,000	477,000	0	0
	I			75,000	0	2,000	477,000	477,000	0	0
	II	56		75,000	0	75,000	0	0	0	0
	I			75,000	0	0	0	0	0	0
	II	56.15		75,000	0	75,000	0	0	0	0
	I			37,000	0	0	0	0	0	0
	II	561501		37,000	0	37,000	0	0	0	0
	I			38,000	0	0	0	0	0	0
	II	561502		38,000	0	38,000	0	0	0	0
	I			0	0	0	0	0	0	0
	II	561503		0	0	0	0	0	0	0
	I			0	0	0	0	0	0	0
	II	58		51,738,000	13,091,000	19,220,000	11,503,000	7,924,000	0	0
	I			48,952,000	14,418,000	28,427,000	3,645,000	2,462,000	0	0
	II			0	0	0	0	0	0	0
<b>TITLUL VII TRANSFERURI</b>										
B. Transferuri curente in strainatate (catre organizatii internationale)										
Contributii si cotizatii la organisme internationale										
<b>TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE</b>										
Alte programe comunitare finantate in perioada 2007-2013										
Finantare nationala										
Finantare externa nerambursabila										
Cheltuieli neeligibile										
<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b>										
				51,738,000	13,091,000	19,220,000	11,503,000	7,924,000	0	0
				48,952,000	14,418,000	28,427,000	3,645,000	2,462,000	0	0

Programe din Fondul European de Dezvoltare Regionala (FEDR)		58.01		12,464,000		927,000		2,557,000		8,977,000		3,000	
Finantare nationala		I		24,043,000	4,176,000	19,575,000	287,000	5,000					
Finantare externa nerambursabila		II		1,798,000	138,000	258,000	1,401,000	1,000					
Cheltuieli neeligibile		I		3,964,000	546,000	3,373,000	44,000	1,000					
		II		9,710,000	758,000	1,374,000	7,576,000	2,000					
		I		16,771,000	3,079,000	13,445,000	243,000	4,000					
		II		956,000	31,000	925,000	0	0					
<b>Programe din Fondul Social European (FSE)</b>													
Finantare nationala		I		3,308,000	551,000	2,757,000	0	0					
Finantare externa nerambursabila		II		14,520,000	7,726,000	1,023,000	188,000	5,582,000					
Cheltuieli neeligibile		I		10,594,000	6,881,000	3,713,000	0	0					
		II		2,326,000	1,239,000	164,000	32,000	891,000					
		I		1,698,000	1,104,000	594,000	0	0					
		II		12,194,000	6,487,000	859,000	157,000	4,691,000					
		I		8,896,000	5,777,000	3,119,000	0	0					
		II		0	0	0	0	0					
		I		0	0	0	0	0					
		II		0	0	0	0	0					
<b>Fondul pentru securitate interna</b>													
Finantare nationala		I		0	0	0	0	0					
Finantare externa nerambursabila		II		0	0	0	0	0					
Asistenta tehnica in cadrul programului operational Programul Operational Asistenta Tehnica		I		0	0	0	0	0					
Finantare nationala		II		24,754,000	4,438,000	15,640,000	2,337,000	2,339,000					
Finantare externa nerambursabila		I		14,315,000	3,361,000	5,139,000	3,358,000	2,457,000					
Cheltuieli neeligibile		II		3,706,000	659,000	2,369,000	339,000	339,000					
		I		2,131,000	495,000	765,000	496,000	375,000					
		II		20,545,000	3,654,000	13,119,000	1,887,000	1,885,000					
		I		11,819,000	2,742,000	4,238,000	2,757,000	2,082,000					
		II		503,000	125,000	152,000	111,000	115,000					
<b>Mecanismul pentru interconectarea Europei</b>													
Finantare nationala		I		365,000	124,000	136,000	106,000	0					
Finantare externa nerambursabila		II		0	0	0	0	0					
Cheltuieli neeligibile		I		0	0	0	0	0					
		II		0	0	0	0	0					
<b>TITLUL XI ALTE CHELTUIELI</b>													
Despagubiri civile		I		270,000	0	125,000	75,000	70,000					
Sumele aferente persoanelor cu handicap neincadrate		II		270,000	0	125,000	75,000	70,000					
		I		70,000	0	25,000	25,000	20,000					
		II		200,000	0	100,000	50,000	50,000					
		I		200,000	0	100,000	50,000	50,000					

