

BUGETUL  
pe capitole, subcapitole, titluri de cheltuieli, articole și alineate  
pe anul 2018

lei

Denumire indicator	Cod	Program 2018	Trim I	Trim II	Trim III	Trim IV
<b>TOTAL GENERAL</b>	<b>50.00</b>	<b>235,093,558</b>	<b>50,969,914</b>	<b>161,418,644</b>	<b>20,031,000</b>	<b>2,674,000</b>
<b>CHELTUIELI BUGET DE STAT</b>	<b>50.01</b>	<b>372,837,558</b>	<b>209,687,878</b>	<b>15,736,404</b>	<b>78,299,099</b>	<b>69,114,177</b>
<b>CERCETARE FUNDAMENTALA SI DEZVOLTARE</b>	<b>53.01</b>	<b>233,204,558</b>	<b>49,151,914</b>	<b>161,347,644</b>	<b>20,031,000</b>	<b>2,674,000</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>370,948,558</b>	<b>207,869,878</b>	<b>15,665,404</b>	<b>78,299,099</b>	<b>69,114,177</b>
<b>TITLUL VII ALTE TRANSFERURI</b>	<b>55</b>	<b>1,125,000</b>	<b>0</b>	<b>1,125,000</b>	<b>0</b>	<b>0</b>
<b>A. Transferuri interne</b>	<b>55.01</b>	<b>1,125,000</b>	<b>0</b>	<b>1,125,000</b>	<b>0</b>	<b>0</b>
<b>Investitii ale agentilor economici cu capital de stat</b>	<b>55.01.48</b>	<b>1,125,000</b>	<b>0</b>	<b>1,125,000</b>	<b>0</b>	<b>0</b>
<b>COMUNICATII</b>	<b>85.01</b>	<b>232,079,558</b>	<b>49,151,914</b>	<b>160,222,644</b>	<b>20,031,000</b>	<b>2,674,000</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>369,823,558</b>	<b>207,869,878</b>	<b>15,665,404</b>	<b>77,737,099</b>	<b>68,551,177</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>55,179,558</b>	<b>42,941,914</b>	<b>7,222,644</b>	<b>2,341,000</b>	<b>2,674,000</b>
<b>Cheletuiei salariale in bani</b>	<b>10.01</b>	<b>198,823,558</b>	<b>54,499,878</b>	<b>15,285,404</b>	<b>60,487,099</b>	<b>68,551,177</b>
<b>Salarii de baza</b>	<b>10.01.01</b>	<b>11,150,000</b>	<b>11,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sporuri pentru conditii de munca</b>	<b>10.01.05</b>	<b>11,150,000</b>	<b>3,150,000</b>	<b>3,240,000</b>	<b>3,083,000</b>	<b>1,677,000</b>
<b>Indemnizatii platite unor persoane din afara unitatii</b>	<b>10.01.12</b>	<b>10,410,700</b>	<b>10,410,700</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indemnizatii de delagare</b>	<b>10.01.13</b>	<b>10,410,700</b>	<b>2,849,200</b>	<b>2,944,000</b>	<b>2,988,000</b>	<b>1,629,500</b>
<b>Cheletuiei salariale in natura</b>	<b>10.02.</b>	<b>9,834,700</b>	<b>9,834,700</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Vouchere de vacanta</b>	<b>10.02.06.</b>	<b>9,834,700</b>	<b>2,789,200</b>	<b>2,859,000</b>	<b>2,838,000</b>	<b>1,348,500</b>
<b>Contributii</b>	<b>10.03</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
		<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>10,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>
		<b>416,000</b>	<b>416,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>416,000</b>	<b>60,000</b>	<b>80,000</b>	<b>150,000</b>	<b>126,000</b>
		<b>275,000</b>	<b>275,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>275,000</b>	<b>0</b>	<b>240,000</b>	<b>35,000</b>	<b>0</b>
		<b>275,000</b>	<b>275,000</b>	<b>0</b>	<b>35,000</b>	<b>0</b>
		<b>464,300</b>	<b>464,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>464,300</b>	<b>300,800</b>	<b>56,000</b>	<b>60,000</b>	<b>47,500</b>

MCSI TOTAL  
REC. AUG. 101/2018

Contributii pentru asigurari sociale de stat	10.03.01	I	175,000	175,000	0	0	0
		II	175,000	175,000	0	0	0
Contributii de asigurari de somaj	10.03.02	I	5,600	5,600	0	0	0
		II	5,600	5,600	0	0	0
Contributii de asigurari sociale de sanatate	10.03.03	I	61,500	61,500	0	0	0
		II	61,500	61,500	0	0	0
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	I	2,200	2,200	0	0	0
		II	2,200	2,200	0	0	0
Contributii pentru concedii si indemnizatii	10.03.06	I	12,000	12,000	0	0	0
		II	12,000	12,000	0	0	0
Contributia asiguratorie pentru munca	10.03.07	I	208,000	208,000	0	0	0
		II	208,000	208,000	0	0	0
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	I	<b>5,304,000</b>	<b>2,246,000</b>	<b>56,000</b>	<b>60,000</b>	<b>47,500</b>
		II	<b>3,281,000</b>	<b>971,000</b>	<b>1,163,000</b>	<b>243,000</b>	<b>904,000</b>
Bunuri si servicii	20.01	I	1,758,400	1,277,400	392,000	2,500	86,500
		II	1,758,400	708,400	586,000	148,000	316,000
Furnituri de birou	20.01.01	I	50,900	26,000	24,900	0	0
		II	50,900	25,000	25,900	0	0
Materiale pentru curatenie	20.01.02	I	14,000	13,000	1,000	0	0
		II	14,000	13,000	1,000	0	0
Incalzit, iluminat si forta motrica	20.01.03	I	1,121,000	879,900	152,100	2,500	86,500
		II	1,121,000	489,000	321,100	56,000	254,900
Apa, canal si salubritate	20.01.04	I	50,000	33,000	17,000	0	0
		II	50,000	16,500	13,000	3,500	17,000
Carburanti si lubrifianti	20.01.05	I	77,800	77,800	0	0	0
		II	77,800	22,500	20,000	32,800	2,500
Piese de schimb	20.01.06	I	41,800	33,600	8,200	0	0
		II	41,800	16,400	15,000	6,900	3,500
Posta, telecomunicatii, radio, tv, internet	20.01.08	I	99,800	41,000	58,800	0	0
		II	99,800	36,000	25,000	28,800	10,000
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	I	303,100	173,100	130,000	0	0
		II	303,100	90,000	165,000	20,000	28,100
Reparatii curente	20.02	I	197,000	47,000	150,000	0	0
		II	197,000	3,000	0	0	194,000
Bunuri de natura obiectelor de inventar	20.05	I	68,500	25,000	39,000	0	4,500
		II	68,500	25,000	9,000	0	34,500
Uniforme si echipament	20.05.01	I	0	0	0	0	0
		II	0	0	0	0	0
Alte obiecte de inventar	20.05.30	I	68,500	25,000	39,000	0	4,500
		II	68,500	25,000	9,000	0	34,500
Deplasari, detasari, transferari	20.06	I	499,500	286,000	157,000	20,000	36,500
		II	499,500	92,000	127,000	82,500	198,000
Deplasari interne, detasari, transferari	20.06.01	I	120,000	37,000	32,000	20,000	31,000
		II	120,000	17,000	32,000	27,500	43,500

Deplasari in strainatate	20.06.02	I	379,500	249,000	125,000	0	5,500
		II	379,500	75,000	95,000	55,000	154,500
Carti, publicatii si materiale documentare	20.11	I	0	0	0	0	0
		II	0	0	0	0	0
Consultanta si expertiza	20.12	I	0	0	0	0	0
		II	0	0	0	0	0
Pregatire profesionala	20.13	I	11,600	11,600	0	0	0
		II	11,600	11,600	0	0	0
Protectia muncii	20.14	I	25,000	25,000	0	0	0
		II	25,000	4,000	20,000	1,000	0
		I	115,000	6,000	109,000	0	0
		II	115,000	6,000	14,000	0	95,000
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	I	2,629,000	568,000	1,950,000	4,500	106,500
		II	606,000	121,000	407,000	11,500	66,500
Alte cheltuieli	20.30	I	15,000	3,000	7,000	4,000	1,000
		II	15,000	3,000	7,000	4,000	1,000
Reclama si publicitate	20.30.01	I	10,000	10,000	0	0	0
		II	10,000	5,000	0	5,000	0
Protocol si reprezentare	20.30.02	I	2,000	1,000	0	500	500
		II	2,000	1,000	0	500	500
Fondul presedintelui/ Fondul conducatorului institutiei	20.30.07	I	2,602,000	554,000	1,943,000	0	105,000
		II	579,000	112,000	400,000	2,000	65,000
Alte cheltuieli cu bunuri si servicii	20.30.30	I	1,117,000	551,000	15,000	0	551,000
		II	1,117,000	551,000	15,000	0	551,000
<b>TITLUL VII TRANSFERURI</b>	<b>55</b>	I	1,117,000	551,000	15,000	0	551,000
B. Transferuri curente in strainatate (catre organizatii internationale)	55.02	I	1,117,000	551,000	15,000	0	551,000
		II	1,117,000	551,000	15,000	0	551,000
Contributii si cotizatii la organisme internationale	55.02.01	I	74,000	74,000	0	0	0
		II	74,000	74,000	0	0	0
<b>TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE</b>	<b>56</b>	I	74,000	74,000	0	0	0
		II	74,000	74,000	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	56.15	I	37,000	37,000	0	0	0
		II	37,000	37,000	0	0	0
Finantare nationala	561501	I	37,000	37,000	0	0	0
		II	37,000	37,000	0	0	0
Finantare externa nerambursabila	561502	I	0	0	0	0	0
		II	0	0	0	0	0
Cheltuieli neeligibile	561503	I	0	0	0	0	0
		II	0	0	0	0	0
<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b>	<b>58</b>	I	37,534,558	28,920,914	4,410,644	2,314,000	1,889,000
		II	183,201,558	49,753,878	10,867,404	57,161,099	65,419,177

Programe din Fondul European de Dezvoltare Regionala (FEDR)		I	4,165,000	2,400,356	1,335,644	429,000	0
	58.01	II	162,391,000	45,577,000	5,645,000	51,169,000	60,000,000
Finantare nationala	58.01.01	I	588,000	327,566	191,434	69,000	0
		II	20,445,983	5,748,700	408,500	6,715,800	7,572,983
Finantare externa nerambursabila	58.01.02	I	3,358,000	1,854,539	1,143,461	360,000	0
		II	116,422,572	32,578,300	2,926,500	38,004,200	42,913,572
Cheltuieli neeligibile	58.01.03	I	219,000	218,251	749	0	0
		II	25,522,445	7,250,000	2,310,000	6,449,000	9,513,445
<b>Programe din Fondul Social European (FSE)</b>	<b>58.02</b>	I	<b>18,649,558</b>	<b>18,649,558</b>	<b>0</b>	<b>0</b>	<b>0</b>
Finantare nationala	58.02.01	I	2,986,695	2,986,695	0	0	0
		II	1,184,243	57,352	184,572	564,209	378,110
Finantare externa nerambursabila	58.02.02	I	15,662,863	15,662,863	0	0	0
		II	6,250,315	303,526	970,832	2,990,890	1,985,067
Cheltuieli neeligibile	58.02.03	I	0	0	0	0	0
		II	11,349,000	4,500,000	3,075,000	1,885,000	1,889,000
<b>Asistenta tehnica in cadrul programului operational Programul Operational Asistenta Tehnica</b>	<b>58.14</b>	II	<b>10,805,000</b>	<b>2,716,000</b>	<b>3,467,000</b>	<b>1,937,000</b>	<b>2,685,000</b>
Finantare nationala	58.14.01	I	1,697,000	676,000	459,000	281,000	281,000
		II	1,614,000	406,000	519,000	295,046	393,954
Finantare externa nerambursabila	58.14.02	I	9,415,000	3,745,000	2,564,000	1,552,000	1,554,000
		II	8,960,000	2,245,000	2,868,000	1,558,954	2,288,046
Cheltuieli neeligibile	58.14.03	I	237,000	79,000	52,000	52,000	54,000
		II	231,000	65,000	80,000	83,000	3,000
<b>Mecanismul pentru interconectarea Europei</b>	<b>58.30</b>	I	<b>3,371,000</b>	<b>3,371,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		II	<b>2,571,000</b>	<b>1,100,000</b>	<b>600,000</b>	<b>500,000</b>	<b>371,000</b>
Finantare nationala	58.30.01	I	952,000	952,000	0	0	0
		II	785,000	300,000	200,000	150,000	135,000
Finantare externa nerambursabila	58.30.02	I	1,038,000	1,038,000	0	0	0
		II	537,000	0	200,000	200,000	137,000
Cheltuieli neeligibile	58.30.03	I	1,381,000	1,381,000	0	0	0
		II	1,249,000	800,000	200,000	150,000	99,000
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	I	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Despagubiri civile	59.17	I	0	0	0	0	0
		II	0	0	0	0	0

<b>CHELTUIELI DE CAPITAL</b>			<b>176,900,000</b>	<b>6,210,000</b>	<b>153,000,000</b>	<b>17,690,000</b>	<b>0</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>70</b>		<b>171,000,000</b>	<b>153,370,000</b>	<b>380,000</b>	<b>17,250,000</b>	<b>0</b>
Active fixe (inclusiv reparatii capitale)	71		6,900,000	6,210,000	0	690,000	0
			1,000,000	370,000	380,000	250,000	0
	71.01		1,000,000	715,000	0	285,000	0
			1,000,000	370,000	380,000	250,000	0
Masini echipamente si mijloace de transport	71.01.02		0	0	0	0	0
			0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	71.01.03		600,000	315,000	0	285,000	0
			600,000	140,000	275,000	185,000	0
Alte active fixe	71.01.30		400,000	400,000	0	0	0
			400,000	230,000	105,000	65,000	0
Reparatii capitale aferente activelor fixe	71.03		5,900,000	5,495,000	0	405,000	0
			0	0	0	0	0
<b>ACTIVE FINANCIARE</b>	<b>72</b>		<b>170,000,000</b>	<b>0</b>	<b>153,000,000</b>	<b>17,000,000</b>	<b>0</b>
Participare la capitalul social al societatiilor comerciale	72.01.01		170,000,000	153,000,000	0	17,000,000	0
			170,000,000	0	153,000,000	17,000,000	0
<b>FONDURI EXTERNE NERAMBURSABILE</b>	<b>50.08</b>		<b>1,889,000</b>	<b>1,818,000</b>	<b>71,000</b>	<b>0</b>	<b>0</b>
			<b>1,889,000</b>	<b>1,818,000</b>	<b>71,000</b>	<b>0</b>	<b>0</b>
<b>COMUNICATII</b>	<b>85.08.01</b>		<b>1,889,000</b>	<b>1,818,000</b>	<b>71,000</b>	<b>0</b>	<b>0</b>
CHELTUIELI CURENTE	01		1,818,000	1,818,000	0	0	0
			1,889,000	1,818,000	71,000	0	0
			1,818,000	1,818,000	0	0	0
<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b>	<b>58</b>		<b>1,889,000</b>	<b>1,818,000</b>	<b>71,000</b>	<b>0</b>	<b>0</b>
Mecanismul pentru interconectarea Europei	58.30		1,889,000	1,818,000	71,000	0	0
			1,889,000	1,818,000	71,000	0	0
			1,889,000	1,818,000	71,000	0	0

**MINISTRU**  
**Alexandru PETRESCU**

Semnata/Intrabat  
in numele Ministerului Comunicatiilor si Societati Informationale  
Secretar General Ad./Ina KALAPIS  
O.M.C.S.I. nr. 935/22.11.2018

Mihaela DANET  
Gabriela MANEA  
Ruxandra TRANDAFIR

Director General  
Sef Serviciu  
Consilier