

MINISTERUL COMUNICAȚIILOR ȘI  
SOCIETATĂȚII INFORMAȚIONALE

BUGETUL  
pe capitole, subcapitole, titluri de cheltuieli, articole și alineate  
pe anul 2018

lei

Denumire indicator	Cod		Program 2018	Trim I	Trim II	Trim III	Trim IV
<b>TOTAL GENERAL</b>	<b>50.00</b>	I	<b>242,603,500</b>	<b>197,709,420</b>	<b>15,910,048</b>	<b>25,948,541</b>	<b>3,035,491</b>
		II	<b>283,170,500</b>	<b>206,108,878</b>	<b>14,353,904</b>	<b>43,688,541</b>	<b>19,019,177</b>
<b>CHELTUIELI BUGET DE STAT</b>	<b>50.01</b>	I	<b>242,603,500</b>	<b>197,709,420</b>	<b>15,910,048</b>	<b>25,948,541</b>	<b>3,035,491</b>
		II	<b>283,170,500</b>	<b>206,108,878</b>	<b>14,353,904</b>	<b>43,688,541</b>	<b>19,019,177</b>
<b>CERCETARE FUNDAMENTALA SI DEZVOLTARE</b>	<b>53.01</b>	I	1,250,000	0	1,125,000	0	125,000
		II	<b>1,250,000</b>	<b>0</b>	<b>0</b>	562,000	688,000
CHELTUIELI CURENTE	01	I	<b>1,250,000</b>	<b>0</b>	<b>1,125,000</b>	<b>0</b>	<b>125,000</b>
		II	1,250,000	0	0	562,000	688,000
TITLUL VII ALTE TRANSFERURI	55	I	1,250,000	0	1,125,000	0	125,000
		II	1,250,000	0	0	562,000	688,000
A. Transferuri interne	55.01	I	1,250,000	0	1,125,000	0	125,000
		II	1,250,000	0	0	562,000	688,000
Investitii ale agentilor economici cu capital de stat	55.01.48	I	1,250,000	0	1,125,000	0	125,000
		II	1,250,000	0	0	562,000	688,000
<b>COMUNICATII</b>	<b>85.01</b>	I	241,353,500	197,709,420	14,785,048	25,948,541	2,910,491
		II	<b>281,920,500</b>	<b>206,108,878</b>	<b>14,353,904</b>	<b>43,126,541</b>	<b>18,331,177</b>
CHELTUIELI CURENTE	01	I	64,645,500	38,691,420	14,785,048	8,258,541	2,910,491
		II	111,112,500	52,753,878	14,085,904	25,941,541	18,331,177
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	I	<b>9,019,500</b>	<b>9,019,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
		II	<b>9,019,500</b>	<b>2,298,000</b>	<b>2,326,500</b>	<b>2,208,000</b>	<b>2,187,000</b>
Cheltuieli salariale in bani	10.01	I	8,368,700	8,368,700	0	0	0
		II	8,368,700	2,066,200	2,075,000	2,093,000	2,134,500
Salarii de baza	10.01.01	I	7,948,700	7,948,700	0	0	0
		II	7,948,700	2,026,200	2,020,000	1,963,000	1,939,500
Indemnizatii platite unor persoane din afara unitatii	10.01.12	I	10,000	10,000	0	0	0
		II	10,000	0	5,000	0	5,000
Indemnizatii de delagare	10.01.13	I	410,000	410,000	0	0	0
		II	410,000	40,000	50,000	130,000	190,000
Cheltuieli salariale in natura	10.02.	I	290,000	290,000	0	0	0
		II	290,000	0	215,000	75,000	0
Vouchere de vacanta	10.02.06.	I	290,000	290,000	0	0	0
		II	290,000	0	215,000	75,000	0
Contributii	10.03	I	360,800	360,800	0	0	0
		II	360,800	231,800	36,500	40,000	52,500

Contributii pentru asigurari sociale de stat	10.03.01	I	140,000	140,000	0	0	0
		II	140,000	140,000	0	0	0
Contributii de asigurari de somaj	10.03.02	I	4,400	4,400	0	0	0
		II	4,400	4,400	0	0	0
Contributii de asigurari sociale de sanatate	10.03.03	I	46,500	46,500	0	0	0
		II	46,500	46,500	0	0	0
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	I	1,400	1,400	0	0	0
		II	1,400	1,400	0	0	0
Contributii pentru concedii si indemnizatii	10.03.06	I	9,000	9,000	0	0	0
		II	9,000	9,000	0	0	0
Contributia asiguratorie pentru munca	10.03.07	I	159,500	159,500	0	0	0
		II	159,500	30,500	36,500	40,000	52,500
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	I	<b>5,266,000</b>	<b>1,818,000</b>	<b>2,725,000</b>	<b>115,000</b>	<b>608,000</b>
		II	<b>3,966,000</b>	<b>766,000</b>	<b>992,000</b>	<b>959,000</b>	<b>1,249,000</b>
Bunuri si servicii	20.01	I	1,628,000	1,013,000	222,000	52,000	341,000
		II	1,628,000	544,000	404,000	270,000	410,000
Furnituri de birou	20.01.01	I	88,000	20,000	26,000	10,000	32,000
		II	88,000	20,000	26,000	10,000	32,000
Materiale pentru curatenie	20.01.02	I	18,000	12,000	1,000	3,000	2,000
		II	18,000	12,000	1,000	3,000	2,000
Incalzit, iluminat si forta motrica	20.01.03	I	880,000	730,000	0	0	150,000
		II	880,000	400,000	230,000	100,000	150,000
Apa, canal si salubritate	20.01.04	I	47,000	42,000	0	0	5,000
		II	47,000	15,000	12,000	10,000	10,000
Carburanti si lubrifianti	20.01.05	I	95,000	63,000	0	0	32,000
		II	95,000	15,000	15,000	15,000	50,000
Piese de schimb	20.01.06	I	50,000	30,000	0	14,000	6,000
		II	50,000	11,000	11,000	11,000	17,000
Posta, telecomunicatii, radio, tv, internet	20.01.08	I	130,000	16,000	34,000	25,000	55,000
		II	130,000	11,000	19,000	30,000	70,000
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	I	320,000	100,000	161,000	0	59,000
		II	320,000	60,000	90,000	91,000	79,000
Reparatii curente	20.02	I	1,046,000	46,000	1,000,000	0	0
		II	1,046,000	46,000	50,000	450,000	500,000
Bunuri de natura obiectelor de inventar	20.05	I	70,000	20,000	15,000	15,000	20,000
		II	70,000	20,000	15,000	15,000	20,000
Uniforme si echipament	20.05.01	I					
		II	0	0	0	0	0
Alte obiecte de inventar	20.05.30	I	70,000	20,000	15,000	15,000	20,000
		II	70,000	20,000	15,000	15,000	20,000
Deplasari, detasari, transferari	20.06	I	200,000	177,000	0	0	23,000
		II	200,000	57,000	50,000	28,000	65,000
Deplasari interne, detasari, transferari	20.06.01	I	25,000	22,000	0	0	3,000
		II	25,000	12,000	10,000	3,000	0

Deplasari in strainatate	20.06.02	I	175,000	155,000	0	0	20,000
		II	175,000	45,000	40,000	25,000	65,000
Carti, publicatii si materiale documentare	20.11	I	1,000	0	1,000	0	0
		II	1,000	0	1,000	0	0
Consultanta si expertiza	20.12	I	200,000	0	130,000	20,000	50,000
		II	200,000	0	30,000	70,000	100,000
Pregatire profesionala	20.13	I	40,000	4,000	11,000	15,000	10,000
		II	40,000	4,000	11,000	15,000	10,000
Protectia muncii	20.14	I	45,000	40,000	0	0	5,000
		II	45,000	2,000	20,000	8,000	15,000
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	I	50,000	6,000	9,000	10,000	25,000
		II	50,000	6,000	9,000	10,000	25,000
Alte cheltuieli	20.30	I	1,986,000	512,000	1,337,000	3,000	134,000
		II	686,000	87,000	402,000	93,000	104,000
Reclama si publicitate	20.30.01	I	11,000	2,000	2,000	3,000	4,000
		II	11,000	2,000	2,000	3,000	4,000
Protocol si reprezentare	20.30.02	I	10,000	10,000	0	0	0
		II	10,000	5,000	0	5,000	0
Fondul presedintelui/ Fondul conducatorului institutiei	20.30.07	I	0			0	0
		II	0	0	0	0	0
Alte cheltuieli cu bunuri si servicii	20.30.30	I	1,965,000	500,000	1,335,000	0	130,000
		II	665,000	80,000	400,000	85,000	100,000
<b>TITLUL VII TRANSFERURI</b>	<b>55</b>	I	<b>624,000</b>	<b>525,000</b>	<b>34,000</b>	<b>65,000</b>	<b>0</b>
		II	<b>624,000</b>	<b>525,000</b>	<b>34,000</b>	<b>65,000</b>	<b>0</b>
B. Transferuri curente in strainatate (catre organizatii internationale)	55.02	I	<b>624,000</b>	<b>525,000</b>	<b>34,000</b>	<b>65,000</b>	<b>0</b>
		II	624,000	525,000	34,000	65,000	0
Contributii si cotizatii la organisme internationale	55.02.01	I	624,000	525,000	34,000	65,000	0
		II	624,000	525,000	34,000	65,000	0
<b>TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE</b>	<b>56</b>	I	74,000	74,000			
		II	<b>74,000</b>	<b>74,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Alte programe comunitare finantate in peioada 2007-2013	<b>56.15</b>	I	74,000	74,000			
		II	74,000	74,000	0	0	0
	561501	I	37,000	37,000			
		II	37,000	37,000	0	0	0
	561502	I	37,000	37,000			
		II	37,000	37,000	0	0	0
	561503	I					
		II	0	0	0	0	0
<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b>	<b>58</b>	I	<b>49,662,000</b>	<b>27,254,920</b>	<b>12,026,048</b>	<b>8,078,541</b>	<b>2,302,491</b>
		II	<b>97,429,000</b>	<b>49,090,878</b>	<b>10,733,404</b>	<b>22,709,541</b>	<b>14,895,177</b>

Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	I	6,440,000	2,771,356	3,668,644	0	0
		II	53,016,000	45,577,000	5,645,000	1,794,000	0
Finantare nationala	58.01.01	I	790,000	327,566	462,434	0	0
		II	6,424,000	5,748,700	408,500	266,800	0
Finantare externa nerambursabila	58.01.02	I	4,475,000	1,854,539	2,620,461	0	0
		II	36,992,000	32,578,300	2,926,500	1,487,200	0
Cheltuieli neeligibile	58.01.03	I	1,175,000	589,251	585,749	0	0
		II	9,600,000	7,250,000	2,310,000	40,000	0
<b>Programe din Fondul Social European (FSE)</b>	58.02	I	25,928,000	18,655,564	665,404	6,193,541	413,491
		II	23,675,000	360,878	1,155,404	14,843,541	7,315,177
Finantare nationala	58.02.01	I	4,152,000	2,987,388	106,572	991,966	66,074
		II	3,785,000	57,352	184,572	2,377,966	1,165,110
Finantare externa nerambursabila	58.02.02	I	21,776,000	15,668,176	558,832	5,201,575	347,417
		II	19,890,000	303,526	970,832	12,465,575	6,150,067
Cheltuieli neeligibile	58.02.03	I					
		II	0	0	0	0	0
<b>Asistenta tehnica in cadrul programului operational Programul Operational Asistenta Tehnica</b>	58.14	I	17,294,000	5,828,000	7,692,000	1,885,000	1,889,000
		II	20,738,000	3,153,000	3,933,000	6,072,000	7,580,000
Finantare nationala	58.14.01	I	2,607,000	876,000	1,169,000	281,000	281,000
		II	3,133,000	472,000	590,000	915,046	1,155,954
Finantare externa nerambursabila	58.14.02	I	14,431,000	4,854,000	6,471,000	1,552,000	1,554,000
		II	17,349,000	2,614,000	3,261,000	5,062,954	6,411,046
Cheltuieli neeligibile	58.14.03	I	256,000	98,000	52,000	52,000	54,000
		II	256,000	67,000	82,000	94,000	13,000
<b>Mecanismul pentru interconectarea Europei</b>	58.30	I					
		II					
Finantare nationala	58.30.01	I					
		II					
Finantare externa nerambursabila	58.30.02	I					
		II					
Cheltuieli neeligibile	58.30.03	I					
		II					
<b>TITLUL XI ALTE CHELTUIELI</b>	59	I					
		II	0	0	0	0	0
Despagubiri civile	59.17	I					
		II	0	0	0	0	0

<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	I	<b>176,708,000</b>	<b>159,018,000</b>	<b>0</b>	<b>17,690,000</b>	<b>0</b>
		II	<b>170,808,000</b>	<b>153,355,000</b>	<b>268,000</b>	<b>17,185,000</b>	<b>0</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	71	I	6,708,000	6,018,000	0	690,000	0
		II	808,000	355,000	268,000	185,000	0
Active fixe (inclusiv reparatii capitale)	71.01	I	608,000	523,000	0	85,000	0
		II	608,000	355,000	168,000	85,000	0
Masini echipamente si mijloace de transport	71.01.02	I	85,000	0	0	85,000	0
		II	85,000	0	0	85,000	0
Mobilier, aparatura birotica si alte active corporale	71.01.03	I	135,000	135,000	0	0	0
		II	135,000	40,000	95,000	0	0
Alte active fixe	71.01.30	I	388,000	388,000	0	0	0
		II	388,000	315,000	73,000	0	0
Reparatii capitale aferente activelor fixe	71.03	I	6,100,000	5,495,000	0	605,000	0
		II	200,000	0	100,000	100,000	0
<b>ACTIVE FINANCIARE</b>	72	I	170,000,000	153,000,000	0	17,000,000	0
		II	170,000,000	153,000,000	0	17,000,000	0
Participare la capitalul social al societatile comerciale	72.01.01	I	170,000,000	153,000,000	0	17,000,000	0
		II	170,000,000	153,000,000	0	17,000,000	0
<b>FONDURI EXETERNE NERAMBURSABILE</b>	<b>50.08</b>	I					
		II					
<b>COMUNICATII</b>	<b>85.08.01</b>	I					
		II					
<b>CHELTUIELI CURENTE</b>	01	I					
		II					
<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b>	<b>58</b>	I					
		II					
Mecanismul pentru interconectarea Europei	58.30	I					
		II					

**MINISTRU**  
**Petru Bogdan COJOCARU**

Semnat/aprobat  
în numele Ministrului Comunicațiilor și Societății Informaționale  
Secretar General Adriana KALAPIS  
O.M.C.S.I. nr. 129/30.01.2018

Mihaela DANET  
Gabriela MANEA  
Gabriel IVASCU

Director General  
Sef Serviciu  
Consilier